CREDIT RIVER TOWNSHIP

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*Revenue Budget Worksheet

Current Period: January 2010

2009 Amt 2010 Adopted | 2010 Budget 2011 Budget

Account			Tere Baaget	Dadget	UnderLine
FUND 100 GENERAL FUND	Control (Albany - Hall (Albany St	\$14 C \$0.90# \$6.00 \$2,600 \$6	***(「日本新華の東京新学の作り」(1982)	Carlos Maria Santa Contractor	Commence of the second second
R 100-00000-31000 General Property Taxes	\$190,883.69	\$375,000.00	\$312,441.00	\$0.00	
R 100-00000-31001 FIRE	\$99,896.33	\$200,000.00	\$220,779.00		
R 100-00000-31810 Franchise Fee	\$3,500.84	\$3,500.00	\$3,500.00		17
R 100-00000-32100 Business Licenses/Permits	\$100.00	\$0.00	\$0.00		
R 100-00000-32150 Public Utilities	\$2,050.00	\$0.00	\$0.00		
R 100-00000-32210 Building Permits	\$2,207.82	\$1,500.00	\$0.00		
R 100-00000-33402 Homestead Credit	\$0.00	\$7,000.00	\$0.00		
R 100-00000-34000 Charges for Services	\$217.50	\$6,000.00	\$0.00		
R 100-00000-34100 General Government	\$835.34	\$0.00	\$0.00		
R 100-00000-34101 City Hall Rent Revenue	\$0.00	\$3,300.00	\$3,300.00		
R 100-00000-34110 Building Permits Admin	\$6,275.00	\$0.00	\$0.00		
R 100-00000-34111 Wetland Fee	\$450.00	\$750.00	\$0.00		
R 100-00000-34112 Access Inspection Fee	\$950.00	\$1,500.00	\$0.00		
R 100-00000-34113 Building Permit Review	\$0.00	\$0.00	\$0.00		
R 100-00000-36210 Interest Earnings	\$38,981.12	\$30,000.00	\$35,000.00		
R 100-00000-36230 Contributions and Donation	\$10.00	\$0.00	\$0.00		
R 100-41000-34101 City Hall Rent Revenue	\$3,025.00	\$0.00	\$0.00		
R 100-41000-34109 Other Gen Govt Charges	\$4.00	\$0.00	\$6.00		
R 100-45200-32210 Building Permits	\$0.00	\$0.00	\$0.00		5
FUND 100 GENERAL FUND	\$349,386.64	\$628,550.00	\$575,026.00	\$0.00	
Grand Total	\$349,386.64	\$628,550.00	\$575,026.00	\$0.00	
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CREDIT RIVER TOWNSHIP *Revenue Budget Worksheet

Current Period: January 2010

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Budget UnderLine

Account	2009 Amt	2010 Adopted	2010 Budget	2011 Budget	
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FUND 201 ROAD AND BRIDGE				2007	HARRIST CONTRACTOR SHAPE CONTRACTOR
R 201-00000-31000 General Property Taxes	\$260,045.70	\$525,000.00	\$631,750.00	\$0.00	*
R 201-00000-31800 Other Taxes	\$0.00	\$49,280.00	\$46,527.00	\$0.00	
R 201-00000-33400 State Grants and Aids	\$27,835.40	\$24,000.00	\$0.00	\$0.00	
R 201-00000-33402 Homestead Credit	\$0.00	\$5,600.00	\$0.00	\$0.00	
R 201-00000-36100 Special Assessments	\$24,885.72	\$0.00	\$0.00	\$0.00	
FUND 201 ROAD AND BRIDGE	\$312,766.82	\$603,880.00	\$678,277.00	\$0.00	
Grand Total	\$312,766.82	\$603,880.00	\$678,277.00	\$0.00	
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